



Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$47,897,365.69	\$28,328,096.13	\$76,225,461.82	\$72,269,615.70	\$72,123,675.88	\$3,955,846.12
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$811,025.83	-\$335,769.89	\$475,255.94	\$460,816.53	\$460,816.53	\$14,439.41
1.1.2 Sindicatura	\$602,256.18	-\$250,335.27	\$351,920.91	\$339,820.91	\$339,820.91	\$12,100.00
1.1.3 Regiduría	\$2,800,074.09	-\$649,391.43	\$2,150,682.66	\$2,100,211.40	\$2,100,211.40	\$50,471.26
1.1.4 Secretaría del ayuntamiento	\$1,892,124.63	-\$1,300,697.22	\$591,427.41	\$530,798.76	\$530,798.76	\$60,628.65
1.1.5 Organismo de Control Interno	\$421,423.92	-\$88,085.77	\$333,338.15	\$325,961.99	\$325,961.99	\$7,376.16
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$14,756,863.49	\$5,028,617.73	\$19,785,481.22	\$19,354,514.82	\$19,354,514.82	\$430,966.40
1.2.2 Desarrollo Económico	\$4,286,770.57	-\$575,884.40	\$3,710,886.17	\$3,614,043.84	\$3,614,043.84	\$96,842.33
1.2.3 Desarrollo social	\$12,203,289.02	\$5,946,825.74	\$18,150,114.76	\$17,762,703.73	\$17,762,703.73	\$387,411.03
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,694,574.90	\$16,304,284.00	\$18,998,858.90	\$18,365,115.50	\$18,365,115.50	\$633,743.40
1.2.6 Policía Municipal Preventiva	\$627,554.14	-\$362,808.67	\$264,745.47	\$264,745.47	\$264,745.47	\$0.00
1.2.7 Tesorería	\$6,801,408.92	\$4,611,341.31	\$11,412,750.23	\$9,150,882.75	\$9,004,942.93	\$2,261,867.48
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$167,285,881.10	-\$7,181,439.14	\$160,104,441.96	\$159,701,556.90	\$159,552,794.72	\$402,885.06
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$138,197,574.12	\$21,550,096.47	\$159,747,670.59	\$159,355,003.08	\$159,206,240.90	\$392,667.51
1.2.6 Policía Municipal Preventiva	\$28,791,556.88	-\$28,446,284.81	\$345,272.07	\$345,272.02	\$345,272.02	\$0.05
1.2.7 Tesorería	\$296,750.10	-\$285,250.80	\$11,499.30	\$1,281.80	\$1,281.80	\$10,217.50
1.3 Administración Pública Paramunicipal						



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)



1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$215,183,246.79	\$21,146,656.99	\$236,329,903.78	\$231,971,172.60	\$231,676,470.60	\$4,358,731.18



PRESIDENCIA
MUNICIPAL

CHICONTEPEC
DE TEJEDA, VER.
2022 - 2025



TESORERÍA
MUNICIPAL

CHICONTEPEC
DE TEJEDA, VER.
2022 - 2025

LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

H. COMISIÓN DE HACIENDA MUNICIPAL

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SÍNDICA ÚNICA

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA