



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$68,331,039.79	\$1,852,374.38	\$70,183,414.17	\$29,667,807.81	\$29,585,994.54	\$40,515,606.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$724,406.00	-\$11,942.00	\$712,464.00	\$344,089.70	\$344,089.70	\$368,374.30
1.1.2 Sindicatura	\$433,586.00	\$0.00	\$433,586.00	\$197,732.00	\$197,732.00	\$235,854.00
1.1.3 Regiduría	\$2,792,820.67	\$18,000.00	\$2,810,820.67	\$1,245,938.91	\$1,245,938.91	\$1,564,881.76
1.1.4 Secretaría del ayuntamiento	\$354,697.00	\$0.50	\$354,697.50	\$185,166.27	\$185,166.27	\$169,531.23
1.1.5 Organismo de Control Interno	\$786,581.16	\$119,961.43	\$906,542.59	\$450,679.41	\$450,679.41	\$455,863.18
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$20,828,049.65	\$937,089.04	\$21,765,138.69	\$9,623,980.49	\$9,623,980.49	\$12,141,158.20
1.2.2 Desarrollo Económico	\$3,031,807.35	\$249,843.00	\$3,281,650.35	\$1,325,535.75	\$1,325,535.75	\$1,956,114.60
1.2.3 Desarrollo social	\$24,560,314.36	-\$184,715.20	\$24,375,599.16	\$10,074,264.36	\$10,074,264.36	\$14,301,334.80
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,325,978.54	\$149,000.50	\$3,474,979.04	\$1,363,046.43	\$1,363,046.43	\$2,111,932.61
1.2.6 Policía Municipal Preventiva	\$925,000.00	-\$213,840.93	\$711,159.07	\$183,100.76	\$183,100.76	\$528,058.31
1.2.7 Tesorería	\$10,567,799.06	\$788,978.04	\$11,356,777.10	\$4,674,273.73	\$4,592,460.46	\$6,682,503.37
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$180,777,498.00	\$1,411,146.67	\$182,188,644.67	\$15,092,086.80	\$15,079,216.07	\$167,096,557.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,250,000.00	-\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,680,326.75	-\$2,680,326.75	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$133,115,370.00	\$45,205,910.63	\$178,321,280.63	\$15,091,909.32	\$15,079,038.59	\$163,229,371.31
1.2.6 Policía Municipal Preventiva	\$40,231,801.25	-\$36,589,965.14	\$3,641,836.11	\$0.00	\$0.00	\$3,641,836.11
1.2.7 Tesorería	\$2,500,000.00	-\$2,274,472.07	\$225,527.93	\$177.48	\$177.48	\$225,350.45
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$249,108,537.79	\$3,263,521.05	\$252,372,058.84	\$44,759,894.61	\$44,665,210.61	\$207,612,164.23



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PRESIDENCIA MUNICIPAL
LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

CHICONTEPEC DE TEJEDA, VER.
COMISIÓN DE HACIENDA



[Signature]

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

TESORERÍA MUNICIPAL

CHICONTEPEC DE TEJEDA, VER.
2022-2025

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LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO

[Signature]

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL