



H. Ayuntamiento  
Constitucional  
Chicontepec, Ver.  
2022-2025

Municipio de Chicontepec  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2022

| Concepto                     | Egresos                 |                               |                         |                       |                       | Subejercicio<br>6 = (3 - 4) |
|------------------------------|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-----------------------------|
|                              | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado             | Pagado                |                             |
|                              | 1                       | 2                             | 3 = (1 + 2)             | 4                     | 5                     |                             |
| Presidencia Municipal        | \$811,025.83            | \$-22,463.01                  | \$788,562.82            | \$83,665.35           | \$83,665.35           | \$704,897.47                |
| Sindicatura                  | \$602,256.18            | \$-72,212.52                  | \$530,043.66            | \$50,554.24           | \$50,554.24           | \$479,489.42                |
| Regiduría                    | \$2,800,074.09          | \$-264,556.52                 | \$2,535,517.57          | \$320,034.88          | \$320,034.88          | \$2,215,482.69              |
| Secretaría del ayuntamiento  | \$1,892,124.63          | \$-420,336.76                 | \$1,471,787.87          | \$131,401.22          | \$131,401.22          | \$1,340,386.65              |
| Organo de Control Interno    | \$421,423.92            | \$-51,807.60                  | \$369,616.32            | \$37,456.64           | \$37,456.64           | \$332,159.68                |
| Presidente Municipal         | \$14,756,863.49         | \$-407,713.24                 | \$14,349,150.25         | \$938,442.76          | \$938,442.76          | \$13,410,707.49             |
| Desarrollo Económico         | \$4,286,770.57          | \$-514,991.13                 | \$3,771,779.44          | \$489,836.18          | \$489,836.18          | \$3,281,943.26              |
| Desarrollo social            | \$12,203,289.02         | \$-873,285.26                 | \$11,330,003.76         | \$1,457,629.65        | \$1,457,629.65        | \$9,872,374.11              |
| Dirección de Obras Públicas  | \$140,892,149.02        | \$89,641.56                   | \$140,981,790.58        | \$379,726.21          | \$379,726.21          | \$140,602,064.37            |
| Policía Municipal Preventiva | \$29,419,111.02         | \$-125,458.25                 | \$29,293,652.77         | \$892,485.13          | \$876,103.38          | \$28,401,167.64             |
| Tesorería                    | \$7,098,159.02          | \$2,663,340.88                | \$9,761,499.90          | \$844,072.48          | \$755,432.23          | \$8,917,427.42              |
| <b>Total del Gasto</b>       | <b>\$215,183,246.79</b> | <b>\$158.15</b>               | <b>\$215,183,404.94</b> | <b>\$5,625,304.74</b> | <b>\$5,520,282.74</b> | <b>\$209,558,100.20</b>     |



LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL



PRESIDENCIA  
MUNICIPAL

CHICONTEPEC  
DE TEJEDA, VER.  
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TESORERÍA  
MUNICIPAL

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

CHICONTEPEC  
DE TEJEDA, VER.  
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H. COMISIÓN DE HACIENDA MUNICIPAL.

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SÍNDICA ÚNICA

LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA