

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,408,303.31	-	\$1,408,303.31	\$566,350.24	\$566,350.24	\$841,953.07
Sindicatura	\$630,224.48	-	\$630,224.48	\$180,000.00	\$180,000.00	\$450,224.48
Regiduría	\$3,454,844.80	\$-400,000.00	\$3,054,844.80	\$840,000.00	\$840,000.00	\$2,214,844.80
Secretaría del ayuntamiento	\$1,178,408.79	-	\$1,178,408.79	\$617,656.28	\$617,656.28	\$560,752.51
Organo de Control Interno	\$428,440.00	-	\$428,440.00	\$143,010.86	\$143,010.86	\$285,429.14
Presidente Municipal	\$18,000,622.59	\$-5,243.19	\$17,995,379.40	\$6,020,569.45	\$6,020,569.45	\$11,974,809.95
Desarrollo Económico	\$3,807,361.54	-	\$3,807,361.54	\$775,896.93	\$775,896.93	\$3,031,464.61
Desarrollo social	\$4,760,715.58	\$226,771.26	\$4,987,486.84	\$1,693,107.02	\$1,693,107.02	\$3,294,379.82
Dirección de Obras Públicas	\$116,566,938.55	\$113,533.84	\$116,680,472.39	\$2,102,135.11	\$2,098,342.73	\$114,578,337.28
Policía Municipal Preventiva	\$11,945,714.48	\$324,000.00	\$12,269,714.48	\$2,895,505.64	\$2,879,955.34	\$9,374,208.84
Tesorería	\$12,656,167.54	\$239,600.00	\$12,895,767.54	\$3,295,523.03	\$3,244,381.71	\$9,600,244.51
Total del Gasto	\$174,837,741.66	\$498,661.91	\$175,336,403.57	\$19,129,754.56	\$19,059,270.56	\$156,206,649.01



Lic. Pedro Adrián Martínez
Estrada
Presidente Municipal



Lic. Angela Pérez Vázquez
Síndico Único



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
Méndez
Tesorero Municipal



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