



Municipio de Chicontepec  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de octubre de 2018



H. Ayuntamiento  
Constitucional  
Chicontepec, Ver.  
2018 - 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,408,303.31	\$109,040.00	\$1,517,343.31	\$1,175,190.72	\$1,175,190.72	\$342,152.59
Sindicatura	\$630,224.48	-	\$630,224.48	\$450,000.00	\$450,000.00	\$180,224.48
Regiduría	\$3,454,844.80	-\$426,407.38	\$3,028,437.42	\$2,100,000.00	\$2,100,000.00	\$928,437.42
Secretaría del ayuntamiento	\$1,178,408.79	\$850,792.36	\$2,029,201.15	\$1,806,724.86	\$1,806,724.86	\$222,476.29
Organo de Control Interno	\$428,440.00	\$50,000.00	\$478,440.00	\$388,629.40	\$388,629.40	\$89,810.60
Presidente Municipal	\$18,000,622.59	\$277,740.18	\$18,278,362.77	\$15,911,243.94	\$15,911,243.94	\$2,367,118.83
Desarrollo Económico	\$3,807,361.54	-\$58,313.84	\$3,749,047.70	\$2,287,445.03	\$2,287,445.03	\$1,461,602.67
Desarrollo social	\$4,760,715.58	\$237,664.26	\$4,998,379.84	\$3,897,423.61	\$3,897,423.61	\$1,100,956.23
Dirección de Obras Públicas	\$116,566,938.55	-\$180,798.77	\$116,386,139.78	\$57,334,826.85	\$57,334,826.85	\$59,051,312.93
Policía Municipal Preventiva	\$11,945,714.48	\$1,810,523.90	\$13,756,238.38	\$9,758,451.73	\$9,735,293.03	\$3,997,786.65
Tesorería	\$12,656,167.54	\$392,195.19	\$13,048,362.73	\$8,556,028.62	\$8,498,013.32	\$4,492,334.11
<b>Total del Gasto</b>	<b>\$174,837,741.66</b>	<b>\$3,062,435.90</b>	<b>\$177,900,177.56</b>	<b>\$103,665,964.76</b>	<b>\$103,584,790.76</b>	<b>\$74,234,212.80</b>



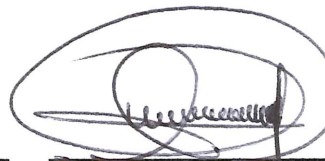
Lic. Pedro Adrián Martínez  
Estrada  
Presidente Municipal



TESORERIA  
HONORABLE AYUNTAMIENTO  
CHICONTEPEC, VERACRUZ.  
2018-2021  
GOBIERNO MUNICIPAL  
"UN MUNICIPIO DE ALTURA"



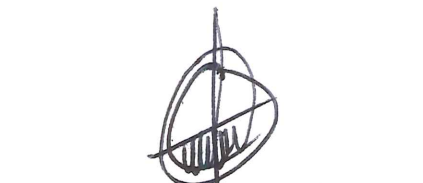
Lic. Ángela Pérez Vázquez  
Síndico Único



Ing. Santiago Hernández Antonio  
Regidor de Hacienda



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L.C. Guillermo Ivan Vargas  
Méndez  
Tesorero Municipal