

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,670,383.91	-	\$1,670,383.91	\$121,999.88	\$121,999.88	\$1,548,384.03
Sindicatura	\$626,900.00	-	\$626,900.00	\$45,000.00	\$45,000.00	\$581,900.00
Regiduría	\$3,046,698.72	-	\$3,046,698.72	\$210,000.00	\$210,000.00	\$2,836,698.72
Secretaría del ayuntamiento	\$2,036,165.20	-	\$2,036,165.20	\$197,148.12	\$197,148.12	\$1,839,017.08
Organo de Control Interno	\$524,900.62	-	\$524,900.62	\$33,138.11	\$33,138.11	\$491,762.51
Presidente Municipal	\$16,174,038.84	-\$425,687.07	\$15,748,351.77	\$1,261,648.70	\$1,261,648.70	\$14,486,703.07
Desarrollo Económico	\$2,895,702.04	-	\$2,895,702.04	\$184,170.09	\$184,170.09	\$2,711,531.95
Desarrollo social	\$13,542,951.26	\$261,839.86	\$13,804,791.12	\$752,980.03	\$752,980.03	\$13,051,811.09
Dirección de Obras Públicas	\$132,230,999.37	-\$9,122.98	\$132,221,876.39	\$386,590.16	\$386,590.16	\$131,835,286.23
Policía Municipal Preventiva	\$19,939,000.00	\$67,268.00	\$20,006,268.00	\$640,161.57	\$624,758.47	\$19,366,106.43
Tesorería	\$15,251,205.09	\$105,702.19	\$15,356,907.28	\$1,122,450.51	\$1,068,596.61	\$14,234,456.77
Total del Gasto	\$207,938,945.05	-	\$207,938,945.05	\$4,955,287.17	\$4,886,030.17	\$202,983,657.88



Lic. Pedro Adrián Martínez
Estrada
Presidente Municipal



Lic. Ángela Pérez Vázquez
Síndico Único



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
Méndez
Tesorero Municipal



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