



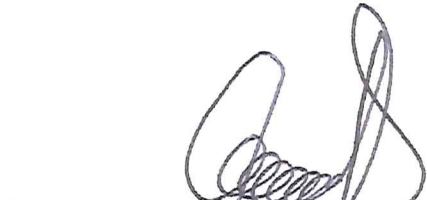
Municipio de Chicontepec
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de marzo de 2020



H. Ayuntamiento
 Constitucional
 Chicontepec, Ver.
 2018 - 2021

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$1,670,383.91 | - | \$1,670,383.91 | \$360,999.64 | \$360,999.64 | \$1,309,384.27 |
| Sindicatura | \$626,900.00 | - | \$626,900.00 | \$135,000.00 | \$135,000.00 | \$491,900.00 |
| Regiduría | \$3,046,698.72 | - | \$3,046,698.72 | \$630,000.00 | \$630,000.00 | \$2,416,698.72 |
| Secretaría del ayuntamiento | \$2,036,165.20 | - | \$2,036,165.20 | \$627,945.84 | \$627,945.84 | \$1,408,219.36 |
| Organo de Control Interno | \$524,900.62 | \$-12,149.90 | \$512,750.72 | \$99,414.33 | \$99,414.33 | \$413,336.39 |
| Presidente Municipal | \$16,174,038.84 | \$-576,422.34 | \$15,597,616.50 | \$4,092,425.05 | \$4,092,425.05 | \$11,505,191.45 |
| Desarrollo Económico | \$2,895,702.04 | \$-84,756.68 | \$2,810,945.36 | \$594,028.90 | \$594,028.90 | \$2,216,916.46 |
| Desarrollo social | \$13,542,951.26 | \$4,066,156.73 | \$17,609,107.99 | \$5,302,848.02 | \$5,302,848.02 | \$12,306,259.97 |
| Dirección de Obras Públicas | \$132,230,999.37 | \$2,165,672.20 | \$134,396,671.57 | \$3,269,330.48 | \$3,269,330.48 | \$131,127,341.09 |
| Policía Municipal Preventiva | \$19,939,000.00 | \$-1,611,735.19 | \$18,327,264.81 | \$2,441,317.34 | \$2,426,797.44 | \$15,885,947.47 |
| Tesorería | \$15,251,205.09 | \$-1,728,050.82 | \$13,523,154.27 | \$2,705,812.89 | \$2,654,221.79 | \$10,817,341.38 |
| Total del Gasto | \$207,938,945.05 | \$2,218,714.00 | \$210,157,659.05 | \$20,259,122.49 | \$20,193,011.49 | \$189,898,536.56 |


 Lic. Pedro Adrián Martínez
 Estrada
 Presidente Municipal


 Lic. Ángela Pérez Vázquez
 Síndico Unico


 Ing. Santiago Hernández Antonio
 Regidor de Hacienda


 L.C. Guillermo Ivan Vargas
 Méndez
 Tesorero Municipal


 HONORABLE AYUNTAMIENTO
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 TESORERIA
 HONORABLE AYUNTAMIENTO
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