

Municipio de Chicontepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de junio de 2019



H. Ayuntamiento  
Constitucional  
Chicontepec, Ver.  
2018 - 2021



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$50,079,926.75	\$751,204.61	\$50,831,131.36	\$20,817,944.26	\$20,764,487.16	\$30,013,187.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,561,529.44	\$0.00	\$1,561,529.44	\$554,800.22	\$554,800.22	\$1,006,729.22
1.1.2 Sindicatura	\$630,224.48	\$0.00	\$630,224.48	\$270,000.00	\$270,000.00	\$360,224.48
1.1.3 Regiduría	\$3,154,844.80	\$0.00	\$3,154,844.80	\$1,260,000.00	\$1,260,000.00	\$1,894,844.80
1.1.4 Secretaría del ayuntamiento	\$1,403,507.59	\$146,287.52	\$1,549,795.11	\$1,140,352.77	\$1,140,352.77	\$409,442.34
1.1.5 Organismo de Control Interno	\$716,040.00	\$0.00	\$716,040.00	\$224,828.66	\$224,828.66	\$491,211.34
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$18,237,124.16	-\$1,039,029.74	\$17,198,094.42	\$7,939,239.69	\$7,939,239.69	\$9,258,854.73
1.2.2 Desarrollo Económico	\$4,208,308.74	\$93,448.52	\$4,301,757.26	\$1,414,710.75	\$1,414,710.75	\$2,887,046.51
1.2.3 Desarrollo social	\$4,951,985.82	-\$35,922.58	\$4,916,063.24	\$2,270,200.95	\$2,270,200.95	\$2,645,862.29
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,950,331.81	\$240,137.45	\$2,190,469.26	\$1,083,715.27	\$1,083,715.27	\$1,106,753.99
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$13,266,029.91	\$1,346,283.44	\$14,612,313.35	\$4,660,095.95	\$4,606,638.85	\$9,952,217.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$141,585,869.00	\$3,311,802.62	\$144,897,671.62	\$23,575,995.63	\$23,559,106.73	\$121,321,675.99
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,459,465.00	\$885,787.79	\$7,345,252.79	\$4,712,278.22	\$4,712,278.22	\$2,632,974.57
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$121,226,404.00	-\$1,377,979.32	\$119,848,424.68	\$11,946,158.85	\$11,946,158.85	\$107,902,265.83
1.2.6 Policía Municipal Preventiva	\$12,150,000.00	\$350,000.00	\$12,500,000.00	\$5,070,761.67	\$5,053,872.77	\$7,429,238.33
1.2.7 Tesorería	\$1,200,000.00	\$3,803,994.15	\$5,003,994.15	\$1,846,796.89	\$1,846,796.89	\$3,157,197.26
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$191,665,795.75	\$4,063,007.23	\$195,728,802.98	\$44,393,939.89	\$44,323,593.89	\$151,334,863.09

TESORERÍA  
HONORABLE AYUNTAMIENTO  
CHICONTEPEC, VERACRUZ.  
2018-2021  
GOBIERNO MUNICIPAL  
UN MUNICIPIO DE ALTURA

HONORABLE AYUNTAMIENTO  
CHICONTEPEC, VERACRUZ.  
2018-2021  
GOBIERNO MUNICIPAL  
UN MUNICIPIO DE ALTURA

Lic. Pedro Adrian Martínez Estrada  
Presidente Municipal

L.C. Guillermo Ivan Vargas Mendez  
Tesorero Municipal

Lic. Angela Pérez Vazquez  
Síndica Unica

Lic. Santiago Hernandez Antonio  
Regidor de Hacienda

H. Comisión de Hacienda