



Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2019



H. Ayuntamiento
 Constitucional
 Chicontepec, Ver.
 2018 - 2021

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$50,079,926.75	\$974,186.05	\$51,054,112.80	\$29,855,339.72	\$29,799,213.22	\$21,198,773.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,561,529.44	-\$81,182.90	\$1,480,346.54	\$902,616.98	\$902,616.98	\$577,729.56
1.1.2 Sindicatura	\$630,224.48	\$0.00	\$630,224.48	\$405,000.00	\$405,000.00	\$225,224.48
1.1.3 Regiduría	\$3,154,844.80	\$0.00	\$3,154,844.80	\$1,890,000.00	\$1,890,000.00	\$1,264,844.80
1.1.4 Secretaría del Ayuntamiento	\$1,403,507.59	\$503,951.94	\$1,907,459.53	\$1,763,517.28	\$1,763,517.28	\$143,942.25
1.1.5 Organismo de Control Interno	\$716,040.00	-\$90,000.00	\$626,040.00	\$329,324.09	\$329,324.09	\$296,715.91
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$18,237,124.16	-\$614,910.79	\$17,622,213.37	\$10,438,628.77	\$10,438,628.77	\$7,183,584.60
1.2.2 Desarrollo Económico	\$4,208,308.74	-\$324,771.48	\$3,883,537.26	\$2,156,983.92	\$2,156,983.92	\$1,726,553.34
1.2.3 Desarrollo social	\$4,951,985.82	\$35,489.90	\$4,987,475.72	\$3,337,357.66	\$3,337,357.66	\$1,650,118.06
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,950,331.81	\$304,440.59	\$2,254,772.40	\$1,518,607.03	\$1,518,607.03	\$736,165.37
1.2.6 Policía Municipal Preventiva	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
1.2.7 Tesorería	\$13,266,029.91	\$1,240,994.79	\$14,507,024.70	\$7,113,129.99	\$7,057,003.49	\$7,393,894.71
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$141,585,869.00	\$14,674,134.66	\$156,260,003.66	\$58,024,608.82	\$58,007,209.32	\$98,235,394.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,459,465.00	\$836,566.61	\$7,296,031.61	\$6,060,909.61	\$6,060,909.61	\$1,235,122.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$200,000.00	-\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$121,226,404.00	\$11,361,313.25	\$132,587,717.25	\$41,286,257.76	\$41,286,257.76	\$91,301,459.49
1.2.6 Policía Municipal Preventiva	\$12,150,000.00	\$355,798.65	\$12,505,798.65	\$8,197,800.25	\$8,180,400.75	\$4,307,998.40
1.2.7 Tesorería	\$1,200,000.00	\$2,570,456.15	\$3,770,456.15	\$2,429,641.20	\$2,429,641.20	\$1,340,814.95
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$191,665,795.75	\$15,648,320.71	\$207,314,116.46	\$87,879,948.54	\$87,806,422.54	\$119,434,167.92


 Lic. Pedro Adrián Martínez
 Estrada
 Presidente Municipal


 Lic. Angela Pérez Vázquez
 Síndico Único


 Ing. Santiago Hernández Antonio
 Regidor de Hacienda


 L.C. Guillermo Ivan Vargas
 Méndez
 Tesorero Municipal