

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,561,529.44	-	\$1,561,529.44	\$499,800.22	\$499,800.22	\$1,061,729.22
Sindicatura	\$630,224.48	-	\$630,224.48	\$225,000.00	\$225,000.00	\$405,224.48
Regiduría	\$3,504,844.80	-	\$3,504,844.80	\$1,050,000.00	\$1,050,000.00	\$2,454,844.80
Secretaría del ayuntamiento	\$1,403,507.59	\$42,647.71	\$1,446,155.30	\$943,116.88	\$943,116.88	\$503,038.42
Organo de Control Interno	\$716,040.00	-	\$716,040.00	\$191,690.55	\$191,690.55	\$524,349.45
Presidente Municipal	\$24,696,589.16	\$-565,136.26	\$24,131,452.90	\$10,485,469.55	\$10,485,469.55	\$13,645,983.35
Desarrollo Económico	\$4,208,308.74	\$121,448.52	\$4,329,757.26	\$1,190,197.77	\$1,190,197.77	\$3,139,559.49
Desarrollo social	\$5,151,985.82	\$77,920.52	\$5,229,906.34	\$1,885,579.31	\$1,885,579.31	\$3,344,327.03
Dirección de Obras Públicas	\$123,176,735.81	\$-760,424.93	\$122,416,310.88	\$7,167,238.29	\$7,167,238.29	\$115,249,072.59
Policía Municipal Preventiva	\$12,150,000.00	-	\$12,150,000.00	\$3,851,444.45	\$3,835,484.75	\$8,298,555.55
Tesorería	\$14,466,029.91	\$5,135,148.06	\$19,601,177.97	\$4,624,453.37	\$4,567,782.07	\$14,976,724.60
Total del Gasto	\$191,665,795.75	\$4,051,603.62	\$195,717,399.37	\$32,113,990.39	\$32,041,359.39	\$163,603,408.98



Lic. Pedro Adrián Martínez
 Estrada
Presidente Municipal



Lic. Ángela Pérez Vázquez
Síndico Único



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
 Méndez
Tesorero Municipal