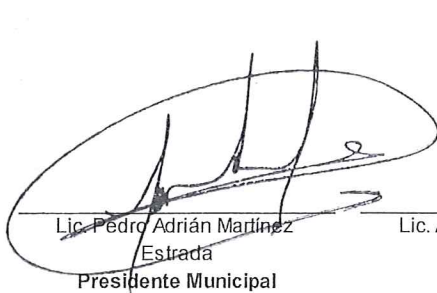
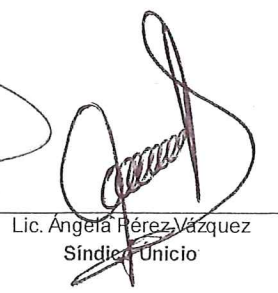


CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2019

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$50,079,926.75	\$1,436,370.85	\$51,516,297.60	\$45,531,244.41	\$45,531,244.41	\$5,985,053.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,561,529.44	-\$117,912.83	\$1,443,616.61	\$1,440,616.50	\$1,440,616.50	\$3,000.11
1.1.2 Sindicatura	\$630,224.48	-\$9,224.48	\$621,000.00	\$621,000.00	\$621,000.00	\$0.00
1.1.3 Regiduría	\$3,154,844.80	-\$256,844.80	\$2,898,000.00	\$2,898,000.00	\$2,898,000.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$1,403,507.59	\$1,338,916.97	\$2,742,424.56	\$2,742,381.78	\$2,742,381.78	\$42.78
1.1.5 Organismo de Control Interno	\$716,040.00	-\$218,081.80	\$497,958.20	\$493,708.37	\$493,708.37	\$4,249.83
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$18,237,124.16	-\$374,863.30	\$17,862,260.86	\$15,865,025.56	\$15,865,025.56	\$1,997,235.30
1.2.2 Desarrollo Económico	\$4,208,308.74	-\$918,495.19	\$3,289,813.55	\$3,234,154.91	\$3,234,154.91	\$55,658.64
1.2.3 Desarrollo social	\$4,951,985.82	\$226,244.81	\$5,178,230.63	\$4,907,475.68	\$4,907,475.68	\$270,754.95
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,950,331.81	\$318,870.30	\$2,269,202.11	\$2,236,378.95	\$2,236,378.95	\$32,823.16
1.2.6 Policía Municipal Preventiva	\$0.00	\$25,674.00	\$25,674.00	\$25,674.00	\$25,674.00	\$0.00
1.2.7 Tesorería	\$13,266,029.91	\$1,422,087.17	\$14,688,117.08	\$11,066,828.66	\$11,066,828.66	\$3,621,288.42
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$141,585,869.00	\$20,147,739.47	\$161,733,608.47	\$159,458,043.65	\$159,458,043.65	\$2,275,564.82
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,459,465.00	\$1,097,830.04	\$7,557,295.04	\$7,557,295.04	\$7,557,295.04	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$200,000.00	-\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$121,226,404.00	\$16,847,314.70	\$138,073,718.70	\$135,827,881.46	\$135,827,881.46	\$2,245,837.24
1.2.6 Policía Municipal Preventiva	\$12,150,000.00	\$495,544.61	\$12,645,544.61	\$12,645,544.61	\$12,645,544.61	\$0.00
1.2.7 Tesorería	\$1,200,000.00	\$2,207,050.12	\$3,407,050.12	\$3,377,322.54	\$3,377,322.54	\$29,727.58
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$191,665,795.75	\$21,584,110.32	\$213,249,906.07	\$204,989,288.06	\$204,989,288.06	\$8,260,618.01



Lic. Pedro Adrián Martínez
Estrada
Presidente Municipal



Lic. Ángela Pérez Vázquez
Síndico Unico



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
Méndez
Tesorero Municipal