

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,561,529.44	-	\$1,561,529.44	\$404,800.24	\$404,800.24	\$1,156,729.20
Sindicatura	\$630,224.48	-	\$630,224.48	\$180,000.00	\$180,000.00	\$450,224.48
Regiduría	\$3,504,844.80	-	\$3,504,844.80	\$840,000.00	\$840,000.00	\$2,664,844.80
Secretaría del ayuntamiento	\$1,403,507.59	\$40,000.00	\$1,443,507.59	\$744,723.23	\$744,723.23	\$698,784.36
Organo de Control Interno	\$716,040.00	-	\$716,040.00	\$158,552.44	\$158,552.44	\$557,487.56
Presidente Municipal	\$24,696,589.16	\$-875,692.83	\$23,820,896.33	\$7,961,613.29	\$7,961,613.29	\$15,859,283.04
Desarrollo Económico	\$4,208,308.74	\$121,448.52	\$4,329,757.26	\$966,100.35	\$966,100.35	\$3,363,656.91
Desarrollo social	\$5,151,985.82	\$125,102.52	\$5,277,088.34	\$1,489,567.13	\$1,489,567.13	\$3,787,521.21
Dirección de Obras Públicas	\$123,176,735.81	\$-2,409,161.27	\$120,767,574.54	\$2,799,808.02	\$2,799,808.02	\$117,967,766.52
Policía Municipal Preventiva	\$12,150,000.00	-	\$12,150,000.00	\$2,532,923.43	\$2,509,508.28	\$9,617,076.57
Tesorería	\$14,466,029.91	\$5,132,500.35	\$19,598,530.26	\$3,591,186.22	\$3,534,333.37	\$16,007,344.04
Total del Gasto	\$191,665,795.75	\$2,134,197.29	\$193,799,993.04	\$21,669,274.35	\$21,589,006.35	\$172,130,718.69



Lic. Pedro Adrián Martínez
Estrada
Presidente Municipal



Lic. Ángela Pérez Vázquez
Síndico Único



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
Méndez
Tesorero Municipal



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