

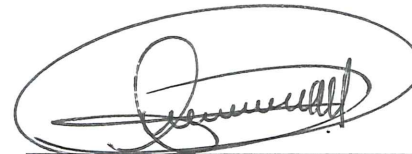
| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | \$56,678,550.63 | \$3,173,425.44 | \$59,851,976.07 | \$18,438,930.46 | \$18,368,446.46 | \$41,413,045.61 |
| Gasto de Capital | \$114,500,835.51 | -\$2,674,763.53 | \$111,826,071.98 | \$178,690.62 | \$178,690.62 | \$111,647,381.36 |
| Amortización de la deuda y disminución de pasivos | \$3,658,355.52 | - | \$3,658,355.52 | \$512,133.48 | \$512,133.48 | \$3,146,222.04 |
| Pensiones y Jubilaciones | - | - | - | - | - | - |
| Participaciones | - | - | - | - | - | - |
| Total del Gasto | \$174,837,741.66 | \$498,661.91 | \$175,336,403.57 | \$19,129,754.56 | \$19,059,270.56 | \$156,206,649.01 |



Lic. Pedro Adrián Martínez
Estrada
Presidente Municipal



Lic. Ángela Pérez Vázquez
Síndico Único



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
Méndez
Tesorero Municipal



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