



Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2019



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2018 - 2021

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$1,561,529.44 | - | \$1,561,529.44 | \$245,000.24 | \$245,000.24 | \$1,316,529.20 |
| Sindicatura | \$630,224.48 | - | \$630,224.48 | \$135,000.00 | \$135,000.00 | \$495,224.48 |
| Regiduría | \$3,504,844.80 | - | \$3,504,844.80 | \$630,000.00 | \$630,000.00 | \$2,874,844.80 |
| Secretaría del ayuntamiento | \$1,403,507.59 | - | \$1,403,507.59 | \$507,823.84 | \$507,823.84 | \$895,683.75 |
| Organo de Control Interno | \$716,040.00 | - | \$716,040.00 | \$119,514.07 | \$119,514.07 | \$596,525.93 |
| Presidente Municipal | \$24,696,589.16 | -\$254,862.69 | \$24,441,726.47 | \$4,435,908.64 | \$4,435,908.64 | \$20,005,817.83 |
| Desarrollo Económico | \$4,208,308.74 | \$121,448.52 | \$4,329,757.26 | \$734,038.14 | \$734,038.14 | \$3,595,719.12 |
| Desarrollo social | \$5,151,985.82 | \$88,550.52 | \$5,240,536.34 | \$1,099,008.46 | \$1,099,008.46 | \$4,141,527.88 |
| Dirección de Obras Públicas | \$123,176,735.81 | \$1,212,178.73 | \$124,388,914.54 | \$2,344,437.22 | \$2,344,437.22 | \$122,044,477.32 |
| Policía Municipal Preventiva | \$12,150,000.00 | - | \$12,150,000.00 | \$1,569,805.54 | \$1,554,551.94 | \$10,580,194.46 |
| Tesorería | \$14,466,029.91 | \$249,686.20 | \$14,715,716.11 | \$2,541,019.46 | \$2,490,041.06 | \$12,174,696.65 |
| Total del Gasto | \$191,665,795.75 | \$1,417,001.28 | \$193,082,797.03 | \$14,361,555.61 | \$14,295,323.61 | \$178,721,241.42 |

Lic. Pedro Adrián Martínez
Estrada
Presidente Municipal

Lic. Ángela Pérez Vázquez
Síndico Único

Ing. Santiago Hernández Antonio
Regidor de Hacienda

L.C. Guillermo Ivan Vargas
Méndez
Tesorero Municipal



HONORABLE AYUNTAMIENTO
CHICONTEPEC, VERACRUZ.
2018-2021
GOBIERNO MUNICIPAL
"UN MUNICIPIO DE ALTURA"