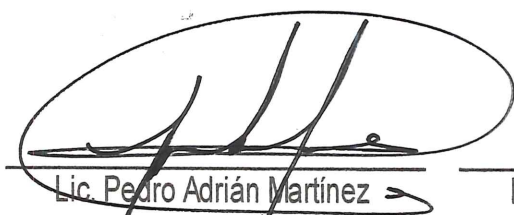


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,561,529.44	-	\$1,561,529.44	\$150,000.00	\$150,000.00	\$1,411,529.44
Sindicatura	\$630,224.48	-	\$630,224.48	\$90,000.00	\$90,000.00	\$540,224.48
Regiduría	\$3,504,844.80	-	\$3,504,844.80	\$420,000.00	\$420,000.00	\$3,084,844.80
Secretaría del ayuntamiento	\$1,403,507.59	-	\$1,403,507.59	\$336,536.89	\$336,536.89	\$1,066,970.70
Organo de Control Interno	\$716,040.00	-	\$716,040.00	\$79,009.38	\$79,009.38	\$637,030.62
Presidente Municipal	\$24,696,589.16	\$-348,127.67	\$24,348,461.49	\$2,944,492.54	\$2,944,492.54	\$21,403,968.95
Desarrollo Económico	\$4,208,308.74	\$121,448.52	\$4,329,757.26	\$530,195.93	\$530,195.93	\$3,799,561.33
Desarrollo social	\$5,151,985.82	\$102,641.52	\$5,254,627.34	\$763,649.90	\$763,649.90	\$4,490,977.44
Dirección de Obras Públicas	\$123,176,735.81	\$404,778.93	\$123,581,514.74	\$1,223,315.37	\$1,223,315.37	\$122,358,199.37
Policía Municipal Preventiva	\$12,150,000.00	-	\$12,150,000.00	\$996,430.95	\$981,210.70	\$11,153,569.05
Tesorería	\$14,466,029.91	\$113,370.20	\$14,579,400.11	\$1,629,054.12	\$1,576,800.37	\$12,950,345.99
Total del Gasto	\$191,665,795.75	\$394,111.50	\$192,059,907.25	\$9,162,685.08	\$9,095,211.08	\$182,897,222.17

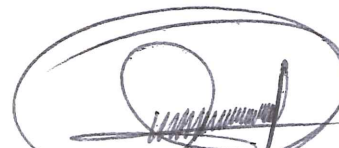


Lic. Pedro Adrián Martínez
Estrada

Presidente Municipal



Lic. Ángela Pérez Vázquez
Síndico Único



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
Méndez

Tesorero Municipal



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