

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,408,303.31	\$188,523.99	\$1,596,827.30	\$1,596,827.30	\$1,596,827.30	
Sindicatura	\$630,224.48	\$-6,974.48	\$623,250.00	\$623,250.00	\$623,250.00	
Regiduría	\$3,454,844.80	\$-546,344.80	\$2,908,500.00	\$2,908,500.00	\$2,908,500.00	
Secretaría del ayuntamiento	\$1,178,408.79	\$1,245,666.66	\$2,424,075.45	\$2,424,075.45	\$2,424,075.45	
Organo de Control Interno	\$428,440.00	\$103,454.92	\$531,894.92	\$531,894.92	\$531,894.92	
Presidente Municipal	\$18,000,622.59	\$2,240,731.63	\$20,241,354.22	\$19,568,072.52	\$19,568,072.52	\$673,281.70
Desarrollo Económico	\$3,807,361.54	\$-750,341.04	\$3,057,020.50	\$3,057,020.50	\$3,057,020.50	
Desarrollo social	\$4,760,715.58	\$314,951.14	\$5,075,666.72	\$5,061,445.41	\$5,061,445.41	\$14,221.31
Dirección de Obras Públicas	\$116,566,938.55	\$5,342,527.84	\$121,909,466.39	\$120,666,924.62	\$120,666,924.62	\$1,242,541.77
Policía Municipal Preventiva	\$11,945,714.48	\$1,947,069.94	\$13,892,784.42	\$13,892,784.42	\$13,892,784.42	
Tesorería	\$12,656,167.54	\$502,104.27	\$13,158,271.81	\$11,447,039.44	\$11,447,039.44	\$1,711,232.37
Total del Gasto	\$174,837,741.66	\$10,581,370.07	\$185,419,111.73	\$181,777,834.58	\$181,777,834.58	\$3,641,277.15



Lic. Pedro Adrián Martínez
Estrada
Presidente Municipal



Lic. Ángela Pérez Vázquez
Síndico Único



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
Méndez
Tesorero Municipal



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