


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,408,303.31	\$110,480.00	\$1,518,783.31	\$1,307,517.06	\$1,307,517.06	\$211,266.25
Sindicatura	\$630,224.48	-	\$630,224.48	\$495,000.00	\$495,000.00	\$135,224.48
Regiduría	\$3,454,844.80	-\$489,458.54	\$2,965,386.26	\$2,310,000.00	\$2,310,000.00	\$655,386.26
Secretaría del ayuntamiento	\$1,178,408.79	\$949,690.26	\$2,128,099.05	\$1,986,668.94	\$1,986,668.94	\$141,430.11
Organo de Control Interno	\$428,440.00	\$53,623.80	\$482,063.80	\$431,745.99	\$431,745.99	\$50,317.81
Presidente Municipal	\$18,000,622.59	\$1,242,213.03	\$19,242,835.62	\$17,848,019.36	\$17,848,019.36	\$1,394,816.26
Desarrollo Económico	\$3,807,361.54	-\$172,674.96	\$3,634,686.58	\$2,489,761.32	\$2,489,761.32	\$1,144,925.26
Desarrollo social	\$4,760,715.58	\$267,762.66	\$5,028,478.24	\$4,292,374.77	\$4,292,374.77	\$736,103.47
Dirección de Obras Públicas	\$116,566,938.55	-\$72,493.39	\$116,494,445.16	\$76,432,981.81	\$76,432,981.81	\$40,061,463.35
Policía Municipal Preventiva	\$11,945,714.48	\$1,896,071.90	\$13,841,786.38	\$11,385,975.99	\$11,360,933.59	\$2,455,810.39
Tesorería	\$12,656,167.54	\$421,722.16	\$13,077,889.70	\$9,268,793.54	\$9,216,496.94	\$3,809,096.16
Total del Gasto	\$174,837,741.66	\$4,206,936.92	\$179,044,678.58	\$128,248,838.78	\$128,171,499.78	\$50,795,839.80



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Lic. Pedro Adrián Martínez
Estrada
Presidente Municipal



Lic. Ángela Pérez Vázquez
Síndico Único



Ing. Santiago Hernández Antonio
Regidor de Hacienda



L.C. Guillermo Ivan Vargas
Méndez
Tesorero Municipal