

Municipio de Chicontepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

(PESOS)



H. Ayuntamiento  
Constitucional  
Chicontepec, Ver.  
2022-2025



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$68,331,039.79	\$935,823.90	\$69,266,863.69	\$13,934,393.07	\$13,856,709.87	\$55,332,470.62
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$724,406.00	\$0.00	\$724,406.00	\$173,626.01	\$173,626.01	\$550,779.99
1.1.2 Sindicatura	\$433,586.00	\$0.00	\$433,586.00	\$104,366.00	\$104,366.00	\$329,220.00
1.1.3 Regiduría	\$2,792,820.67	\$0.00	\$2,792,820.67	\$635,448.40	\$635,448.40	\$2,157,372.27
1.1.4 Secretaría del ayuntamiento	\$354,697.00	\$0.50	\$354,697.50	\$69,528.27	\$69,528.27	\$285,169.23
1.1.5 Organismo de Control Interno	\$786,581.16	\$3,961.43	\$790,542.59	\$162,955.38	\$162,955.38	\$627,587.21
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$20,828,049.65	\$113,753.37	\$20,941,803.02	\$3,732,504.19	\$3,732,504.19	\$17,209,298.83
1.2.2 Desarrollo Económico	\$3,031,807.35	\$249,843.00	\$3,281,650.35	\$636,344.03	\$636,344.03	\$2,645,306.32
1.2.3 Desarrollo social	\$24,560,314.36	-\$228,855.10	\$24,331,459.26	\$5,382,803.00	\$5,382,803.00	\$18,948,656.26
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,325,978.54	\$229,000.50	\$3,554,979.04	\$764,046.04	\$764,046.04	\$2,790,933.00
1.2.6 Policía Municipal Preventiva	\$925,000.00	\$4,217.07	\$929,217.07	\$70,779.47	\$70,779.47	\$858,437.60
1.2.7 Tesorería	\$10,567,799.06	\$563,903.13	\$11,131,702.19	\$2,201,992.28	\$2,124,309.08	\$8,929,709.91
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$180,777,498.00	\$179,053.94	\$180,956,551.94	\$2,679,605.07	\$2,666,688.27	\$178,276,946.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,250,000.00	-\$1,519,782.00	\$730,218.00	\$280,218.00	\$280,218.00	\$450,000.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,680,326.75	-\$2,462,753.30	\$217,573.45	\$168,318.70	\$168,318.70	\$49,254.75
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$133,115,370.00	\$7,533,488.55	\$140,648,858.55	\$917,224.54	\$917,224.54	\$139,731,634.01
1.2.6 Policía Municipal Preventiva	\$40,231,801.25	-\$2,830,044.13	\$37,401,757.12	\$1,313,843.83	\$1,300,927.03	\$36,087,913.29
1.2.7 Tesorería	\$2,500,000.00	-\$541,855.18	\$1,958,144.82	\$0.00	\$0.00	\$1,958,144.82
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$249,108,537.79	\$1,114,877.84	\$250,223,415.63	\$16,613,998.14	\$16,523,398.14	\$233,609,417.49



**PRESIDENCIA  
MUNICIPAL  
CHICONTEPEC  
DE TEJEDA VER.**

LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL

*[Handwritten signature]*

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SINDICO ÚNICO

COMISIÓN DE HACIENDA

*[Handwritten signature]*

C.P.A. MARIBEL CAZARES VITA  
TESORERA MUNICIPAL



**TESORERÍA  
MUNICIPAL  
CHICONTEPEC  
DE TEJEDA VER.  
2022-2025**

LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

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