

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$724,406.00	\$293,336.61	\$1,017,742.61	\$669,752.74	\$669,752.74	\$347,989.87
Sindicatura	\$433,586.00	-	\$433,586.00	\$291,098.00	\$291,098.00	\$142,488.00
Regiduría	\$2,792,820.67	\$18,000.00	\$2,810,820.67	\$1,848,512.91	\$1,848,512.91	\$962,307.76
Secretaría del ayuntamiento	\$354,697.00	\$30,000.50	\$384,697.50	\$255,738.27	\$255,738.27	\$128,959.23
Organo de Control Interno	\$786,581.16	\$132,961.43	\$919,542.59	\$651,027.10	\$651,027.10	\$268,515.49
Presidente Municipal	\$23,078,049.65	\$-1,470,765.78	\$21,607,283.87	\$14,243,655.28	\$14,243,655.28	\$7,363,628.59
Desarrollo Económico	\$3,031,807.35	\$305,000.00	\$3,336,807.35	\$2,112,049.36	\$2,112,049.36	\$1,224,757.99
Desarrollo social	\$27,240,641.11	\$1,122,822.48	\$28,363,463.59	\$14,748,903.61	\$14,748,903.61	\$13,614,559.98
Dirección de Obras Públicas	\$136,441,348.54	\$51,650,458.72	\$188,091,807.26	\$72,253,580.40	\$72,240,691.74	\$115,838,226.86
Policía Municipal Preventiva	\$41,156,801.25	\$-40,514,000.96	\$642,800.29	\$190,613.76	\$190,613.76	\$452,186.53
Tesorería	\$13,067,799.06	\$478,652.58	\$13,546,451.64	\$7,224,186.73	\$7,140,863.39	\$6,322,264.91
<b>Total del Gasto</b>	<b>\$249,108,537.79</b>	<b>\$12,046,465.58</b>	<b>\$261,155,003.37</b>	<b>\$114,489,118.16</b>	<b>\$114,392,906.16</b>	<b>\$146,665,885.21</b>



**PRESIDENCIA  
MUNICIPAL**

LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL  
CHICONTEPEC  
TEJEDA, VER.  
2022-2025

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL



**TESORERÍA  
MUNICIPAL**

COMISIÓN DE HACIENDA

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SINDICO ÚNICO

LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

CHICONTEPEC  
DE TEJEDA, VER.  
2022-2025