



H. Ayuntamiento  
Constitucional  
Chicontepec, Ver.  
2022-2025

Municipio de Chicontepec  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$724,406.00	\$374,500.69	\$1,098,906.69	\$1,039,670.56	\$1,039,670.56	\$59,236.13
Sindicatura	\$433,586.00	\$9,980.00	\$443,566.00	\$443,566.00	\$443,566.00	-
Regiduría	\$2,792,820.67	\$-23,007.67	\$2,769,813.00	\$2,758,571.51	\$2,758,571.51	\$11,241.49
Secretaría del ayuntamiento	\$354,697.00	\$32,800.27	\$387,497.27	\$359,651.27	\$359,651.27	\$27,846.00
Organo de Control Interno	\$786,581.16	\$189,081.62	\$975,662.78	\$962,585.83	\$962,585.83	\$13,076.95
Presidente Municipal	\$23,078,049.65	\$2,134,977.36	\$25,213,027.01	\$24,518,581.71	\$24,518,581.71	\$694,445.30
Desarrollo Económico	\$3,031,807.35	\$375,439.93	\$3,407,247.28	\$3,373,239.21	\$3,373,239.21	\$34,008.07
Desarrollo social	\$27,240,641.11	\$-3,630,199.52	\$23,610,441.59	\$23,047,486.06	\$23,047,486.06	\$562,955.53
Dirección de Obras Públicas	\$136,441,348.54	\$61,920,513.56	\$198,361,862.10	\$197,810,490.13	\$197,810,490.13	\$551,371.97
Policía Municipal Preventiva	\$41,156,801.25	\$-40,694,089.94	\$462,711.31	\$397,441.24	\$397,441.24	\$65,270.07
Tesorería	\$13,067,799.06	\$-2,369,708.17	\$10,698,090.89	\$10,396,826.33	\$10,396,826.33	\$301,264.56
<b>Total del Gasto</b>	<b>\$249,108,537.79</b>	<b>\$18,320,288.13</b>	<b>\$267,428,825.92</b>	<b>\$265,108,109.85</b>	<b>\$265,108,109.85</b>	<b>\$2,320,716.07</b>



PRESIDENCIA  
MUNICIPAL

CHICONTEPEC  
DE TEJEDA, VER.  
2022-2025

LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SINDICO ÚNICO

COMISIÓN DE HACIENDA



TESORERÍA  
MUNICIPAL

CHICONTEPEC  
DE TEJEDA, VER.  
2022-2025

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL