



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2025

(PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$100,591,753.63	\$6,849,373.53	\$107,441,127.16	\$63,331,500.52	\$63,195,807.52	\$44,109,626.64
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,599,169.46	\$144,286.22	\$1,743,455.68	\$1,090,323.60	\$1,090,323.60	\$653,132.08
1.1.2 Sindicatura	\$1,044,195.34	\$6,802.27	\$1,050,997.61	\$647,924.13	\$647,924.13	\$403,073.48
1.1.3 Regiduría	\$5,968,441.80	\$158,562.85	\$6,127,004.65	\$3,924,463.58	\$3,924,463.58	\$2,202,541.07
1.1.4 Secretaría del ayuntamiento	\$919,427.46	\$3,766.38	\$923,193.84	\$385,215.03	\$385,215.03	\$537,978.81
1.1.5 Organo de Control Interno	\$1,149,158.35	\$42,033.60	\$1,191,191.95	\$784,773.35	\$784,773.35	\$406,418.60
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$26,913,243.46	\$1,725,137.86	\$28,638,381.32	\$17,034,074.21	\$17,034,074.21	\$11,604,307.11
1.2.2 Desarrollo Económico	\$4,726,585.86	\$495,354.11	\$5,221,939.97	\$2,831,343.28	\$2,831,343.28	\$2,390,596.69
1.2.3 Desarrollo social	\$33,388,842.69	\$1,249,597.56	\$34,638,440.25	\$21,498,759.72	\$21,498,759.72	\$13,139,680.53
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,873,506.49	\$1,086,271.01	\$5,959,777.50	\$3,955,210.00	\$3,955,210.00	\$2,004,567.50
1.2.6 Policía Municipal Preventiva	\$604,488.75	\$625,278.25	\$1,229,767.00	\$764,634.48	\$749,112.31	\$465,132.52
1.2.7 Tesorería	\$19,404,693.97	\$1,312,283.42	\$20,716,977.39	\$10,414,779.14	\$10,294,608.31	\$10,302,198.25
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$203,148,698.00	-\$8,585,983.60	\$194,562,714.40	\$93,149,344.17	\$93,149,344.17	\$101,413,370.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,585,881.00	-\$1,320,716.00	\$265,165.00	\$265,165.00	\$265,165.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,964,880.82	-\$1,964,880.82	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$170,036,909.33	\$23,949,039.07	\$193,985,948.40	\$92,883,114.29	\$92,883,114.29	\$101,102,834.11
1.2.6 Policía Municipal Preventiva	\$25,721,499.18	-\$25,721,499.18	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$3,839,527.67	-\$3,527,926.67	\$311,601.00	\$1,064.88	\$1,064.88	\$310,536.12
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$303,740,451.63	-\$1,736,610.07	\$302,003,841.56	\$156,480,844.69	\$156,345,151.69	\$145,522,996.87



PRESIDENCIA
MUNICIPAL
CHICONTEPEC
DE TEJEDA VER.
2022-2025

LIC. ARMANDO FERNÁNDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA

LIC. MARILU GUADALUPE OTILIO HERNÁNDEZ
SINDICO ÚNICO

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL



TESORERÍA
MUNICIPAL
CHICONTEPEC
DE TEJEDA, VER.

LIC. REYNALDO TORIBIO MARTÍNEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL