

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2025
(PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$100,591,753.63	\$5,878,180.92	\$106,469,934.55	\$38,618,441.21	\$38,479,241.21	\$67,851,493.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,599,169.46	\$94,286.22	\$1,693,455.68	\$643,956.43	\$643,956.43	\$1,049,499.25
1.1.2 Sindicatura	\$1,044,195.34	\$6,802.27	\$1,050,997.61	\$406,824.37	\$406,824.37	\$644,173.24
1.1.3 Regiduría	\$5,968,441.80	\$50,562.85	\$6,019,004.65	\$2,487,065.52	\$2,487,065.52	\$3,531,939.13
1.1.4 Secretaría del ayuntamiento	\$919,427.46	\$3,766.38	\$923,193.84	\$211,000.47	\$211,000.47	\$712,193.37
1.1.5 Organismo de Control Interno	\$1,149,158.35	\$42,033.60	\$1,191,191.95	\$512,340.12	\$512,340.12	\$678,851.83
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$26,913,243.46	\$1,551,877.91	\$28,465,121.37	\$10,344,946.81	\$10,344,946.81	\$18,120,174.56
1.2.2 Desarrollo Económico	\$4,726,585.86	\$324,384.11	\$5,050,969.97	\$1,901,023.09	\$1,901,023.09	\$3,149,946.88
1.2.3 Desarrollo social	\$33,388,842.69	\$3,047,253.93	\$36,436,096.62	\$14,056,718.65	\$14,056,718.65	\$22,379,377.97
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,873,506.49	\$1,109,966.60	\$5,983,473.09	\$2,348,743.48	\$2,348,743.48	\$3,634,729.61
1.2.6 Policía Municipal Preventiva	\$604,488.75	\$371,999.79	\$976,488.54	\$468,043.76	\$452,147.02	\$508,444.78
1.2.7 Tesorería	\$19,404,693.97	-\$724,752.74	\$18,679,941.23	\$5,237,778.51	\$5,114,475.25	\$13,442,162.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$203,148,698.00	-\$9,054,932.68	\$194,093,765.32	\$33,424,704.13	\$33,424,704.13	\$160,669,061.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,585,881.00	-\$1,320,716.00	\$265,165.00	\$265,165.00	\$265,165.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,964,880.82	-\$1,964,880.82	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$170,036,909.33	\$20,318,317.83	\$190,355,227.16	\$33,159,006.69	\$33,159,006.69	\$157,196,220.47
1.2.6 Policía Municipal Preventiva	\$25,721,499.18	-\$25,721,499.18	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$3,839,527.67	-\$366,154.51	\$3,473,373.16	\$532.44	\$532.44	\$3,472,840.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$303,740,451.63	-\$3,176,751.76	\$300,563,699.87	\$72,043,145.34	\$71,903,945.34	\$228,520,554.53



LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL



**PRESIDENCIA
MUNICIPAL**

**CHICONTEPEC
TEJEDA, VER.**

COMISIÓN DE HACIENDA

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO



**TESORERÍA
MUNICIPAL**

**CHICONTEPEC
DE TEJEDA, VER.**

2022-2025

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL