

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/(Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$100,591,753.63	\$5,674,736.00	\$106,266,489.63	\$18,607,065.21	\$18,468,066.21	\$87,659,424.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,599,169.46	\$70,000.00	\$1,669,169.46	\$315,121.40	\$315,121.40	\$1,354,048.06
1.1.2 Sindicatura	\$1,044,195.34	\$8,000.00	\$1,052,195.34	\$210,184.03	\$210,184.03	\$842,011.31
1.1.3 Regiduría	\$5,968,441.80	\$74,833.00	\$6,043,274.80	\$1,296,458.57	\$1,296,458.57	\$4,746,816.23
1.1.4 Secretaría del ayuntamiento	\$919,427.46	\$10,000.00	\$929,427.46	\$148,420.38	\$148,420.38	\$781,007.08
1.1.5 Organismo de Control Interno	\$1,149,158.35	\$57,216.41	\$1,206,374.76	\$254,525.94	\$254,525.94	\$951,848.82
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$26,913,243.46	\$847,374.00	\$27,760,617.46	\$4,700,316.57	\$4,700,316.57	\$23,060,300.89
1.2.2 Desarrollo Económico	\$4,726,585.86	\$113,469.00	\$4,840,054.86	\$711,011.84	\$711,011.84	\$4,129,043.02
1.2.3 Desarrollo social	\$33,388,842.69	\$2,484,096.95	\$35,872,939.64	\$7,200,982.31	\$7,200,982.31	\$28,671,957.33
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,873,506.49	\$1,141,938.11	\$6,015,444.60	\$1,335,849.54	\$1,335,849.54	\$4,679,595.06
1.2.6 Policía Municipal Preventiva	\$604,488.75	\$206,280.00	\$810,768.75	\$80,103.08	\$65,841.71	\$730,665.67
1.2.7 Tesorería	\$19,404,693.97	\$661,528.53	\$20,066,222.50	\$2,354,091.55	\$2,229,353.92	\$17,712,130.95
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$203,148,698.00	-\$10,011,060.07	\$193,137,637.93	\$9,022,159.94	\$9,022,159.94	\$184,115,477.99
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,585,881.00	-\$1,389,339.00	\$196,542.00	\$196,542.00	\$196,542.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,964,880.82	-\$1,348,727.28	\$616,153.54	\$17,000.96	\$17,000.96	\$599,152.58
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$170,036,909.33	\$18,294,333.99	\$188,331,243.32	\$8,353,020.98	\$8,353,020.98	\$179,978,222.34
1.2.6 Policía Municipal Preventiva	\$25,721,499.18	-\$25,082,792.00	\$638,707.18	\$446,848.00	\$446,848.00	\$191,859.18
1.2.7 Tesorería	\$3,839,527.67	-\$484,535.78	\$3,354,991.89	\$8,748.00	\$8,748.00	\$3,346,243.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$303,740,451.63	-\$4,336,324.07	\$299,404,127.56	\$27,629,225.15	\$27,490,226.15	\$271,774,902.41



LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

RESIDENCIA
MUNICIPAL

CHICONTEPEC
DE TEJEDA, VER.

COMISIÓN DE HACIENDA

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

TESORERIA
MUNICIPAL

CHICONTEPEC
DE TEJEDA, VER.
2022-2025

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL