



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



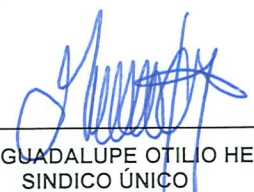
del 1 de enero al 31 de agosto de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,599,169.46	\$94,286.22	\$1,693,455.68	\$892,902.63	\$892,902.63	\$800,553.05
Sindicatura	\$1,044,195.34	\$6,802.27	\$1,050,997.61	\$555,142.01	\$555,142.01	\$495,855.60
Regiduría	\$5,968,441.80	\$50,562.85	\$6,019,004.65	\$3,329,249.81	\$3,329,249.81	\$2,689,754.84
Secretaría del ayuntamiento	\$919,427.46	\$3,766.38	\$923,193.84	\$331,139.03	\$331,139.03	\$592,054.81
Organo de Control Interno	\$1,149,158.35	\$42,033.60	\$1,191,191.95	\$698,221.51	\$698,221.51	\$492,970.44
Presidente Municipal	\$28,499,124.46	\$389,425.63	\$28,888,550.09	\$15,899,472.63	\$15,899,472.63	\$12,989,077.46
Desarrollo Económico	\$4,726,585.86	\$487,354.11	\$5,213,939.97	\$2,539,216.19	\$2,539,216.19	\$2,674,723.78
Desarrollo social	\$35,353,723.51	\$-525,206.89	\$34,828,516.62	\$19,126,712.64	\$19,126,712.64	\$15,701,803.98
Dirección de Obras Públicas	\$174,910,415.82	\$24,948,295.96	\$199,858,711.78	\$69,654,552.48	\$69,654,552.48	\$130,204,159.30
Policia Municipal Preventiva	\$26,325,987.93	\$-25,111,743.10	\$1,214,244.83	\$745,224.31	\$576,725.72	\$469,020.52
Tesorería	\$23,244,221.64	\$-2,317,561.84	\$20,926,659.80	\$9,657,903.09	\$9,536,448.68	\$11,268,756.71
Total del Gasto	\$303,740,451.63	\$-1,931,984.81	\$301,808,466.82	\$123,429,736.33	\$123,139,783.33	\$178,378,730.49




**PRESIDENCIA
MUNICIPAL
CHICONTEPEC
DE TEJEDA VER.
2022-2025**


LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL


LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO

COMISIÓN DE HACIENDA


LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL


**TESORERÍA
MUNICIPAL
CHICONTEPEC
DE TEJEDA, VER
2022-2025**


C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL