



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,450,702.98	\$16,850.02	\$1,467,553.00	\$512,699.11	\$512,699.11	\$954,853.89
Sindicatura	\$630,254.00	\$91,680.00	\$721,934.00	\$375,875.44	\$375,875.44	\$346,058.56
Regiduría	\$3,746,181.00	\$140,470.12	\$3,886,651.12	\$2,029,238.94	\$2,029,238.94	\$1,857,412.18
Secretaría del ayuntamiento	\$607,418.00	\$130,000.00	\$737,418.00	\$396,570.16	\$396,570.16	\$340,847.84
Organo de Control Interno	\$1,237,688.07	\$-15,256.50	\$1,222,431.57	\$567,898.68	\$567,898.68	\$654,532.89
Presidente Municipal	\$32,282,393.99	\$-1,781,179.56	\$30,501,214.43	\$12,855,916.49	\$12,855,916.49	\$17,645,297.94
Desarrollo Económico	\$4,042,286.30	\$-82,771.50	\$3,959,514.80	\$1,773,529.81	\$1,773,529.81	\$2,185,984.99
Desarrollo social	\$24,304,431.42	\$3,248,808.72	\$27,553,240.14	\$18,552,409.06	\$18,552,409.06	\$9,000,831.08
Dirección de Obras Públicas	\$167,368,522.11	\$32,788,002.56	\$200,156,524.67	\$40,904,624.40	\$40,904,624.40	\$159,251,900.27
Policia Municipal Preventiva	\$24,413,340.33	\$-23,397,245.39	\$1,016,094.94	\$364,682.73	\$351,127.68	\$651,412.21
Tesorería	\$20,411,023.51	\$-3,576,586.05	\$16,834,437.46	\$5,773,336.75	\$5,681,352.80	\$11,061,100.71
Total del Gasto	\$280,494,241.71	\$7,562,772.42	\$288,057,014.13	\$84,106,781.57	\$84,001,242.57	\$203,950,232.56



PRESIDENCIA
MUNICIPAL
CHICONTEPEC
TEJEDA, VER.
2022-2025

LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO

COMISIÓN DE HACIENDA

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL



TESORERÍA
MUNICIPAL

CHICONTEPEC
TEJEDA, VER.
2022-2025

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL