

Municipio de Chicontepec  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de enero de 2023

| Concepto                     | Egresos                 |                               |                         |                       |                       | Subejercicio            |
|------------------------------|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|                              | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado             | Pagado                |                         |
|                              | 1                       | 2                             | 3 = (1 + 2)             | 4                     | 5                     |                         |
| Presidencia Municipal        | \$724,406.00            | -                             | \$724,406.00            | \$55,860.25           | \$55,860.25           | \$668,545.75            |
| Sindicatura                  | \$433,586.00            | -                             | \$433,586.00            | \$42,122.00           | \$42,122.00           | \$391,464.00            |
| Regiduría                    | \$2,792,820.67          | -                             | \$2,792,820.67          | \$232,164.00          | \$232,164.00          | \$2,560,656.67          |
| Secretaría del ayuntamiento  | \$354,697.00            | \$0.50                        | \$354,697.50            | \$23,176.27           | \$23,176.27           | \$331,521.23            |
| Organo de Control Interno    | \$786,581.16            | \$3,961.43                    | \$790,542.59            | \$58,163.29           | \$58,163.29           | \$732,379.30            |
| Presidente Municipal         | \$23,078,049.65         | \$97,646.37                   | \$23,175,696.02         | \$1,179,270.32        | \$1,179,270.32        | \$21,996,425.70         |
| Desarrollo Económico         | \$3,031,807.35          | \$250,000.00                  | \$3,281,807.35          | \$199,128.12          | \$199,128.12          | \$3,082,679.23          |
| Desarrollo social            | \$27,240,641.11         | \$-350,000.00                 | \$26,890,641.11         | \$1,474,415.60        | \$1,474,415.60        | \$25,416,225.51         |
| Dirección de Obras Públicas  | \$136,441,348.54        | \$225,000.50                  | \$136,666,349.04        | \$165,741.28          | \$165,741.28          | \$136,500,607.76        |
| Policía Municipal Preventiva | \$41,156,801.25         | \$60.07                       | \$41,156,861.32         | \$419,776.89          | \$407,463.57          | \$40,737,084.43         |
| Tesorería                    | \$13,067,799.06         | \$-219,899.90                 | \$12,847,899.16         | \$673,396.14          | \$596,228.46          | \$12,174,503.02         |
| <b>Total del Gasto</b>       | <b>\$249,108,537.79</b> | <b>\$6,768.97</b>             | <b>\$249,115,306.76</b> | <b>\$4,523,214.16</b> | <b>\$4,433,733.16</b> | <b>\$244,592,092.60</b> |



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**PRESIDENCIA MUNICIPAL**  
LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL

CHICONTEPEC  
TEJEDA, VER.  
2022-2025

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LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SINDICO ÚNICO

COMISIÓN DE HACIENDA

*[Handwritten signature]*

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

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LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

